



# **ANNUAL GENERAL MEETING**

**APRIL 20, 2024**

# **TABLE OF CONTENTS**

<b>Table of Contents</b>	<b>Page 1</b>
<b>Agenda</b>	<b>Page 2-3</b>
<b>In Memoriam</b>	<b>Page 3</b>
<b>Minutes</b>	
Minutes of the 2023 Meeting	<b>Page 5-6</b>
<b>Reports</b>	
<b>Report of the Chairperson</b>	<b>Page 8</b>
Report of the Nominating Committee	<b>Page 9</b>
<b>Report of the Executive Director</b>	<b>Page 10</b>
Report of the Renewal Fellowship Website	<b>Page 11</b>
Report of the Prayer Co-ordinator	<b>Page 11-12</b>
Eastern Ontario Regional Renewal Team	<b>Page 12</b>
Presbytery of Hamilton Renewal Prayer Network	<b>Page 13</b>
Renewal Fellowship Membership Statistics	<b>Page 14</b>
<b>Treasurer's Report</b>	
<b>2023</b> Reviewer's Report	<b>Page 15</b>
<b>2023</b> Balance Sheet	<b>Page 16</b>
<b>2023</b> Revenues/Expenditures	<b>Page 17</b>
<b>2024</b> Budget	<b>Page 18</b>

## ANNUAL MEETING AGENDA

Pacific 10 a.m.; Mountain 11 a.m.; Central 12 a.m.  
Eastern 1 a.m.; Atlantic 2 p.m.; Newfoundland 2:30 p.m.

**Via Zoom**

<https://us06web.zoom.us/j/9695044914?omn=86976037304>

**Room to open 15 minutes prior to start time.**

1. Words of welcome – Rev. Andy Cornell, Executive Director  
An invitation to make a special offering to Renewal Fellowship will be extended.
2. Worship – Rev. Andy Cornell. Music by Gus & Jess of Grace West Hill Presbyterian Church
3. Constitution of the meeting – Rev. Sandy Copland Dufour, Chairperson of the Board
4. Secretary  
MOTION: “That *Ronda Bosch* be the secretary for the Annual General Meeting.”
5. Method of meeting  
MOTION: “That the decision of the board to hold the 2024 AGM virtually be homologated.”
6. Agenda  
MOTION: “That the agenda of the annual meeting be adopted as presented/amended.”
7. Minutes  
MOTION: “That the minutes of the Annual General Meeting, March 25, 2023, be adopted as presented.”
8. Reports  
MOTION: “That all reports without motions be received for information.”
9. Report of the Chairperson
10. Report of the Executive Director
11. Report of the Webmaster
12. Report of the Prayer Calendar Coordinator
13. Reports of the Regional prayer teams

14. Report from the board on proposed new direction for Renewal Fellowship
15. Financial Reports: Report of the Treasurer
  - MOTION: “That we receive the reviewer’s report and approve the financial reports as printed.
  - 2023 Reviewer’s Report
  - 2023 Balance Sheet
  - 2023 Revenues and Expenditures
  - MOTION: “That the 2024 Budget be received and Considered.”
  - 2024 Budget
  - MOTION: “That the budget for 2024 be adopted as presented/amended.”
  - MOTION: “That the Board be given power to issue in appointing a Financial Reviewer for 2024.”
16. Nominating Committee Report
  - MOTION: “That the report of the Nominating Committee be adopted as presented and the Board be given power to issue to fill any remaining vacancies.”
17. Amendments to the Constitution. See separate report.
18. Discussion of possible changes to “Our Doctrinal Basis”, “Our Vision, Mission and Concerns” and further changes to “Our Constitution.” See separate report.
19. In Memoriam
20. Other Business
21. Adjournment
  - MOTION: “That the annual meeting of The Renewal Fellowship within The Presbyterian Church in Canada be adjourned.”
22. Closing worship

## IN MEMORIAM

**(Former Partners of the Renewal Fellowship)**

*Martha Jane Dorland, Chesley ON*

*Grace Whyte, Scarborough, ON*

*Bob Anderson, Port Rowan, ON*

*Jim Doherty, Islington, ON*

*Rev. John Bigham, Scarborough ON*

*Delbert Fowler, Mississauga ON*

# MINUTES

## Minutes of the Annual General Meeting Of The Renewal Fellowship Within The Presbyterian Church in Canada

Saturday, March 25, 2023  
St. Andrew's, Welland, ON

The Annual General Meeting was conducted both in person and online [Zoom].

1. The Board Chairperson, Debbie Kallender-Stimphil welcomed everyone (16 in person, 17 online). She opened the meeting with prayer. During the meeting a few technical issues related to the hybrid nature of the meeting were addressed during brief recesses. They are not noted specifically in the minutes.

Motion: That Ian Shaw be the Secretary for the Annual General Meeting.  
(Copland Dufour/Faith) CARRIED

2. a) Regrets were received from Philip MacFie, Jonathan Dent, Paul Johnston, Peter Bush, Don MacMillan and Al Clarkson.

b) Motion: That the decision to hold the 2023 Annual General Meeting in person and virtually be homologated. (Shaw/Copland Dufour) CARRIED

c) Motion: That the agenda be adopted as presented. (Shaw/Copland Dufour) CARRIED

d) Motion: That all reports without motions be received for information.  
(Shaw/Copland Dufour) CARRIED

3. Motion: That the minutes of the Annual General Meeting, April 30, 2022 be adopted as presented. (Shaw/Copland Dufour) CARRIED

*As agreed during the discussion, the attendance from 2022 is included in these minutes. In 2022, 58 individuals and 7 watch parties registered for the AGM.*

4. Debbie introduced the report of the Chairperson, made some additional comments and a short discussion followed. The meeting thanked Debbie for her leadership.

5. Andy introduced the report of the Executive Director, added some details and a few items were discussed. Andy was thanked for his ministry.

6. The report of the Webmaster was received and Robin was commended for his diligence.

7. The report of the Prayer Calendar Coordinator was presented by Linda Shaw. The value of specific date sensitive items was emphasized. Appreciation to Linda was expressed. [George Myers noted that he sometimes 'borrows' from our daily prayers for collegial devotional.]

8. Bill Harrison presented the report of the Hamilton Presbytery Renewal Prayer Network.

9. James T. Hurd spoke to the report of the Eastern Ontario Regional Renewal Team. He will contact our Administrative Assistant for information about members who are within their bounds.

10. In the absence of the Treasurer, Debbie presented the financial reports.

Motion: That the Financial Reviewer's Report, the 2022 Balance Sheet and the 2022 Revenues and Expenditures Report be received and considered.

(Shaw/Copland Dufour)

CARRIED

Concerns were voiced about the significant deficit reported for 2022 [and projected for 2023]. It was emphasized that the Board needs to be more transparent and regular in reporting/making public the current situation. One suggestion was a 'dedicated corner' on the website in which monthly income/expense summaries could be posted. There is \$25K being held in trust for an emerging ministry. It is not for use by the Fellowship. We have benefited [and remained solvent] by a significant bequest reported in 2022.

Motion: That the above reports be adopted as presented.

(Shaw/Copland Dufour)

CARRIED

Motion: That the 2023 be adopted as presented. (Shaw/Copland Dufour)

CARRIED

Motion: That the Board be given power to issue in appointing a Financial Reviewer for 2023.

(Shaw/Copland Dufour)

CARRIED

11. Ian presented the Nominations report.

Motion: That the report of the Nominating Committee be adopted as presented and that the Board be given power to issue to fill any remaining vacancies.

(Shaw/Copland Dufour)

CARRIED

A request was made that future reports note the location of the Board members. Thanks was expressed to the departing Board members Don MacMillan, Ed Charlton and Ian Shaw. Thanks was also expressed to those remaining or coming onto the Board.

12. The new Chairperson, Sandy Copland Dufour assumed the chair. She led the meeting in a memorial prayer for those members who are now in the nearer presence of God.

13. Sandy led us in closing prayer and blessing, noting especially the health situations of Diane Eaton and Don MacMillan.

Motion: That we adjourn.

(Hurd/Armstrong)

CARRIED.

# REPORTS



## **REPORT OF THE BOARD CHAIR FOR THE 2023 ANNUAL REPORT**

This has been a year of learning the inner workings of the Renewal Fellowship. It has been a privilege to act as “chair” with the coaching and support of the rest of the board. Thank you, all.

For last years’ AGM we met in Welland and on-line with guest speaker Cory Mckenna from the Cross Current. Cory leads an evangelizing and equipping ministry, based in London Ontario. His message challenged us to be more intentional in sharing Christ with friends, neighbours and strangers.

The pastors’ retreat was held in Mississauga the Queen of the Apostles Retreat Centre in early November. Richard Topping from the Vancouver School of Theology was the guest speaker. Worshipful music and the addition of optional sessions for spiritual direction, made for an inspiring and encouraging event. We are pleased that Allan Brouwer has taken on the task of leading the retreat planning team.

As usual, we thank Linda Shaw for the Renewal prayer items prepared for our day-by-day use. Linda’s faithful and sensitive care as she gathers requests from across the country are deeply appreciated. Our daily prayer encourages “fervent intercession for the Lord to renew his Church for authentic witness and consistent obedience.” Thank you, Linda.

As well, the board gathers the first Saturday of each month for prayer. Andy attended General Assembly and coordinated the prayer efforts and Zoom prayer support. Andy’s attendance at GA provided space for a variety of commissioners to meet and start the day off together in God’s presence.

Don Bartlett and Kyoungsoo Hwang care for the financial and administrative tasks so necessary for smooth operation. Don asks the right questions that help keep us on track and moving ahead. Thank you to Robin Ross for his continued support of our internet presence.

This year we spent time reviewing our foundation documents. James Hurd was a helpful presence as we began to think through changes in response to the changing face of the PCC. As a fellowship we will continue to determine our way forward with your in-put and the leading of the Holy Spirit.

Andy and Paul Johnson have begun a new initiative to create an on-line publication as way of promoting our vision and passion and pulling other like-minded Christ followers together. We continue to rely on our heavenly Father as these ideas materialize.

In joyful expectation,

Sandy Copland Dufour

## NOMINATIONS COMMITTEE REPORT 2024

We are pleased to present the following individuals to be named to the Board of the Fellowship:

Completing term: Don Bartlett ['18], Lisa Baker ['21], Glynis Faith ['21], Philip MacFie ['21]

Till 2025: Sandy Copland-Dufour ['22], Jinsil Park ['22], Ronda Bosch ['22]

Till 2026: Debbie Kallender-Stimphil ['20], Al Brouwer ['23]

Till 2027: Meridyth Robertson ['21]

The date in [brackets] indicates the year the person first came on the Board. An initial term is normally for three years, with the possibility of one second consecutive three-year term.

The Board Executive will be:

Chairperson	Sandy Copland-Dufour
Vice-Chairperson	Al Brouwer
Secretary	Ronda Bosch
Treasurer	Debbie Kallender-Stimphil
Executive Director	Andy Cornell

## **EXECUTIVE DIRECTOR REPORT FOR 2023 ANNUAL REPORT**

If I was asked to point to the high point of the year, I would have a difficult time choosing between the Pray for GA/Prayer Room initiative and the Pastor's Retreat.

Pray for GA was a bold outreach. It was the first in-person General Assembly in four years. (2020 was cancelled and the following two years were both online.) Anticipation was high. Or was it trepidation? It was the first time GA would gather face to face since the PCC stepped into apostasy when the parallel definitions of marriage were adopted. The need for prayer was greater than ever. We approached the Pray for GA initiative on three fronts. First was the four-week advance prayer guide. Second was the online prayer room via Zoom in which a dedicated group of faithful, Spirit-led prayer warriors remained online during the opening sederunt on Sunday and then for approximately 12 hours straight on each of the following three days. Third was the in-person prayer room down in the same building as the Assembly Hall, generously provided by General Assembly Office.

The Pastors' Retreat was a gathering of ministry leaders who were hungry for the things that we yearn for: a closer walk with our Creator and deeper connections with kindred souls. We made new friendships. We strengthened existing bonds. We enjoyed inspiring teaching, heartfelt conversations, powerful prayer and powerful worship. What made both memorable was the presence and work of The Holy Spirit, who moved in awesome ways.

2023 was also a year of reckoning. Years of financial bleeding caught up. Despite our best efforts at fundraising, we were forced to scale back. It would be the final year of the executive director's 40-percent (two days a week) call. Developed a new game plan: no more road trips, leadership of the retreat will be handed to a trusted board member, my call will be centred on Pray for GA and the oversight of a new publication. Stay tuned.

The other 60 percent of my call: Congregation. Modest growth continues and people are returning. Apparently, there is a desire for Biblical preaching.

Personal study. I was accepted in the Psychotherapy Certificate program in the newly-named Master of Psychospiritual Studies degree. In September, I began an eight-month practicum, seeing clients at a church-based counselling centre in London. My plan remains to complete this training in the spring of 2025.

Presbytery. I continue as interim moderator at Mt. Zion Ridgeway and as convener of presbytery's Administration Committee.

The home front. We welcomed a puppy. Her incessant need for activity forced me out of my study and led to a rediscovery of the therapeutic benefits of physical activity.

Respectfully submitted,  
Andy Cornell, Executive Director  
<amcpastor1@gmail.com>

## **RENEWAL FELLOWSHIP WEBSITE REPORT for 2023**

The continuing purpose of the Renewal Fellowship website is to advance the cause of God and the Renewal Fellowship online as efficiently and effectively as possible. Now that the General Assembly has established the course of the denomination, the Renewal Fellowship website has not been as busy. During 2023, 9,811 visitors generated 21,463 views of our website pages, down from 10,864 visitors in 2022, who generated 24,316 views of our website pages.

During the year, besides the daily, weekly, and monthly Prayer Calendar mailings, 26 mailings were sent out to our 832 email subscribers (down from 877 in 2022). These mailings either presented or linked to Andy's Blogs, Renewal News, Renewal Day, Renewal Café, Prayer Calendar Requests, Pray For GA 2023, and the *Believing is Seeing: Holy Imagination* Pastors Retreat. Maintaining the *renewal-fellowship.ca* website called for the creation or updating of 41 webpages during the year.

Our website has 543 pages, presenting articles of enduring quality ranging back to the days of *Channels* magazine from 1996 on. Readers from all over the world find our website, many through search engines, from such countries as Singapore, India, the United Kingdom, Germany, Mexico, Brazil, and Kenya, besides the United States and Canada. The runaway best-viewed page year after year continues to be Eugene Peterson's article, *Generosity: David at the Brook Besor*.

I consider it a great privilege to be involved in the Internet presence of the Renewal Fellowship. I am always open to considering new ideas for ways to use technology to advance the kingdom of God.

Respectfully submitted,  
Robin Ross <rross@telus.net>  
Webmaster, Mission, British Columbia

## **REPORT OF THE PRAYER CO-ORDINATOR FOR 2023 ANNUAL REPORT**

During 2023 approximately 376 churches and 165 households received printed versions of the Prayer Calendar quarterly. Many more received the prayer calendar by email: 238 daily, 81 weekly and 517 monthly and many are using the Facebook Prayers daily. That's a lot of people praying for our denomination and our world and thanking the Lord for His many blessings. Some of our prayers are also included on the PresbyCan Daily Devotional which adds to our count.

I appreciate the prayer submissions I have received from coast-to-coast over the last year. We are a national church. I believe it is important that prayers for specific needs for congregations and presbyteries are included; and for that to happen, I need members of the *Renewal Fellowship* from across Canada to send me prayer requests. The requests need to be short, specific and dated, if possible. If needs arise after the prayer calendar is posted online, it is still possible to have them included in the monthly, weekly or daily email version of the prayer calendar thanks to the faithful and quick work of webmaster Robin Ross. Please look at your church calendars and send your prayer requests to me; and more importantly, PRAY morning and evening for our church. Pray that God would give our leaders and our people great wisdom in these days. Pray that we will love God and love people. Pray that we will have eyes to see how the Lord wants us to serve our communities and our world in the coming

year, even in the midst of many changes and challenges. “Praise the Lord in the deepest valley. Praise the Lord on the highest hill.”

The best way to send prayer requests to me is by email, but they can also be sent by regular mail to my home address (see below). To ensure your prayer submissions are included in the quarterly Prayer Calendar, they must be sent 2 weeks prior to publication. The deadline for the 3<sup>rd</sup> quarter of 2024 is June 15<sup>th</sup>.

Thanks to all who have submitted prayer requests over the past year. Special thanks to my husband, Ian, for his assistance in preparing the prayer calendar; to Kyoungsoo Hwang, Administrative Assistant, for printing and mailing the printed versions of the Prayer Calendar; to Robin Ross, Webmaster, who posts the Prayer Calendar by email; and Andy Cornell, Executive Director, who posts them on Facebook. For the remainder of 2024 there will be no printed versions of the Prayer Calendar mailed out but you are encouraged to print them for members of your congregation who are not yet on our email list.

Respectfully submitted,  
Linda Shaw, Prayer Co-ordinator  
78 Lynndale Road  
Simcoe ON, N3Y 1Z9  
rfprayer@gmail.com

## **EASTERN ONTARIO REGIONAL RENEWAL TEAM For 2023 Annual Report**

In 2023, the Eastern Ontario Regional Renewal Team met via Zoom conference for prayer on ten occasions: January 21st, February 18th, March 25th, April 15th, May 20th, June 17th, August 19th, September 16th, October 14th, and December 16th. Our scheduled November 18th meeting was cancelled due to a funeral. Different members took turns leading devotions at our meetings.

Our group is small but regular and faithful in attendance. It is an encouragement for those who may be sensing their isolation to have evident prayerful support from fellow servants and pilgrims.

We continue to intercede for renewal of Christ’s church, lifting up timely requests for congregations and presbyteries in eastern Ontario and beyond, along with committees of the General Assembly of The Presbyterian Church in Canada, and known vacancies across the country. We have made use of the quarterly prayer bulletins produced by the Renewal Fellowship, and reports from those involved in the work and witness of the Fellowship and the wider work of the church. We pray for those who have been led to separate from The Presbyterian Church in Canada and are seeking to further Christ’s mission in their respective communities, as well as for those who continue to strive to work for the renewal of Christ’s church within The Presbyterian Church in Canada.

We are always open for others to join us, and would be pleased to welcome additional members; contact the undersigned at [jthurd@sympatico.ca](mailto:jthurd@sympatico.ca) if interested and available, and the Zoom link for the next

meeting will be sent. We generally meet on Saturday mornings at 10 a.m. for about an hour, although sometimes we have met at 11 a.m. instead.

*“Restore us to yourself, O Lord, that we may return; renew our days as of old.” (Lamentations 5: 21, NIV)*

Respectfully submitted,  
James T. Hurd,  
Eastern Ontario Regional Renewal Team.

## **PRESBYTERY OF HAMILTON RENEWAL PRAYER NETWORK** **FOR THE 2023 ANNUAL REPORT**

Come, thou incarnate word,  
Gird on thy mighty sword —  
Our pray'r attend!  
Come! and thy people bless,  
And give thy word success,  
Spirit of holiness  
On us descend!

These 1783 lyrics of the majestic hymn, Come Thou Almighty King, may as well as have been written in this time and place in the life and witness of the Presbyterian Church in Canada. Consisting of supporters and both present and former members of the Presbytery of Hamilton, the spirit of these words resonates among us time and again as we are privileged to gather together online by zoom each month on the second Thursday at lunchtime. We gather to pray that our gracious triune God of love would come in power, blessing and holiness to address the challenges and opportunities we each face within our families, churches and communities.

We are grateful for the Hamilton clerk of presbytery, Rev. Lois Whitwell, for extending monthly invitations to all members of the court to participate. With the retirement of Rev. Steve Lindsay, Rev. Sandra Copland-Dufour now hosts this prayer time. At the throne of grace, we meet to share, worship, celebrate and intercede on behalf of Kingdom work not only within the bounds of Hamilton Presbytery but also in the wider denomination, particularly through the work and witness of the Renewal Fellowship.

With thanks for another year of answered prayer as we gift one another with our time and presence, all praise to Him!

Respectively submitted,  
Bill Harrison,  
Alternate Presbytery Elder, Cheyne PC  
canoebill@sympatico.ca

## HISTORY OF MEMBERSHIP DISTRIBUTION -- 2009 TO 2023

AREA	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
MARITIMES	66	51	46	45	43	43	43	37	38	37	34	25	24	23	16
QUEBEC	13	12	10	9	10	10	10	8	8	8	10	11	10	10	13
ONTARIO	487	423	437	415	410	419	419	377	380	387	364	326	313	297	208
PRAIRIES	46	37	38	34	36	36	36	28	26	24	23	21	19	19	14
B.C.	100	87	81	84	82	82	82	73	67	70	64	57	52	51	47
FOREIGN	2	3	2	3	2	1	1	1	1	1	1	1	2	2	1
TOTAL	714	613	614	590	583	591	591	524	520	527	496	441	420	402	299

## MEMBERSHIP ANALYSIS - LAY AND CLERGY

AREA	TOTAL LAY MEMBERS			TOTAL CLERGY MEMBERS			GRAND TOTAL MEMBERS		
	2022	2023	CHANGE	2022	2023	CHANGE	2022	2023	CHANGE
MARITIMES	18	13	-5	6	3	-3	24	16	-8
QUEBEC	7	12	5	3	1	-2	10	13	3
ONTARIO	253	184	-69	60	24	-36	313	208	-105
PRAIRIES	17	13	-4	2	1	-1	19	14	-5
B.C.	44	40	-4	8	7	-1	52	47	-5
FOREIGN	0	1	1	2	0	-2	2	1	-1
TOTAL	339	263	-76	81	36	-45	420	299	-121

# Treasurer's Report

## Contents

2023 Reviewer's Report

2023 Balance Sheet

2024 Revenues and Expenditures

2024 Budget

## **2023 Reviewer's Report**

I have reviewed the financial statements of The Renewal Fellowship within The Presbyterian Church in Canada for the year 2023. The statements appear reasonable.

*Christine Gilbert*

March 11, 2024



## The Renewal Fellowship Balance Sheet Prev Year Comparison

	31 Dec 23	31 Dec 22	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Chequing/Savings</b>			
11010 · CIBC Current Account	47,724.86	85,894.66	-38,169.80
<b>Total Chequing/Savings</b>	<b>47,724.86</b>	<b>85,894.66</b>	<b>-38,169.80</b>
<b>Other Current Assets</b>			
11500 · HST Recoverable Asset	733.12	693.38	39.74
12000 · Undeposited Funds	200.00	1,989.00	-1,789.00
<b>Total Other Current Assets</b>	<b>933.12</b>	<b>2,682.38</b>	<b>-1,749.26</b>
<b>Total Current Assets</b>	<b>48,657.98</b>	<b>88,577.04</b>	<b>-39,919.06</b>
<b>TOTAL ASSETS</b>	<b>48,657.98</b>	<b>88,577.04</b>	<b>-39,919.06</b>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Other Current Liabilities</b>			
<b>21000 · Payroll Liabilities</b>			
<b>21010 · CRA Payable</b>			
21011 · CPP Payable	489.66	417.32	72.34
21012 · EI Payable	183.80	160.92	22.88
21013 · Income Tax Payable	643.15	555.81	87.34
<b>Total 21010 · CRA Payable</b>	<b>1,316.61</b>	<b>1,134.05</b>	<b>182.56</b>
<b>Total 21000 · Payroll Liabilities</b>	<b>1,316.61</b>	<b>1,134.05</b>	<b>182.56</b>
21100 · Study Expense Payable	600.00	0.00	600.00
<b>22000 · Designated Funds</b>			
22100 · Pastors Retreat Fund	2,479.05	0.00	2,479.05
22570 · Encouragement Trip Fund	298.53	0.00	298.53
22580 · Scholarship Fund	2,476.88	0.00	2,476.88
<b>Total 22000 · Designated Funds</b>	<b>5,254.46</b>	<b>0.00</b>	<b>5,254.46</b>
28000 · Held in Trust	0.00	25,000.00	-25,000.00
<b>Total Other Current Liabilities</b>	<b>7,171.07</b>	<b>26,134.05</b>	<b>-18,962.98</b>
<b>Total Current Liabilities</b>	<b>7,171.07</b>	<b>26,134.05</b>	<b>-18,962.98</b>
<b>Total Liabilities</b>	<b>7,171.07</b>	<b>26,134.05</b>	<b>-18,962.98</b>
<b>Equity</b>			
32000 · General Fund Net Assets	59,364.58	88,820.54	-29,455.96
33570 · Road Trip Fund	0.00	601.53	-601.53
33580 · Scholarship Fund	0.00	2,476.88	-2,476.88
Net Income	-17,877.67	-29,455.96	11,578.29
<b>Total Equity</b>	<b>41,486.91</b>	<b>62,442.99</b>	<b>-20,956.08</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>48,657.98</b>	<b>88,577.04</b>	<b>-39,919.06</b>

## The Renewal Fellowship Revenue & Expenditures Prev Year Comparison

	Jan - Dec 23	Jan - Dec 22	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
44000 · Gifts and Membership Received			
44020 · Gifts Individuals	32,541.50	32,740.70	-199.20
44040 · Gifts Congregations	35,882.38	11,873.95	24,008.43
44041 · Office Rent Donation	2,499.00	2,499.00	0.00
44055 · Grants	1,500.00	1,500.00	0.00
44080 · Membership Individual	940.00	1,100.00	-160.00
44099 · Bequests	10,000.00	0.00	10,000.00
44600 · Conference Expense Donation	0.00	15,000.00	-15,000.00
<b>Total 44000 · Gifts and Membership Received</b>	<b>83,362.88</b>	<b>64,713.65</b>	<b>18,649.23</b>
46000 · Conference Fees			
46100 · AGM & Renewal Day Fees	850.38	1,088.30	-237.92
46300 · Pastors Retreat Fees	1,683.87	0.00	1,683.87
<b>Total 46000 · Conference Fees</b>	<b>2,534.25</b>	<b>1,088.30</b>	<b>1,445.95</b>
<b>Total Income</b>	<b>85,897.13</b>	<b>65,801.95</b>	<b>20,095.18</b>
<b>Expense</b>			
51000 · Personnel Expense	66,066.37	60,326.27	5,740.10
52000 · Operations Expense	4,819.03	3,683.18	1,135.85
53000 · Mission-Related Expense			
53100 · Web Presence	89.00	147.00	-58.00
53150 · RF Literature	0.00	194.50	-194.50
53300 · PCC GA Presence	1,401.43	0.00	1,401.43
53400 · Encouragement Trip	0.00	542.28	-542.28
53500 · Mailings	5,973.05	5,879.67	93.38
53600 · Conference Hosting			
53610 · AGM & Renewal Day Hosting	1,157.15	667.38	489.77
53630 · Pastors Retreat Hosting	1,683.87	23,284.28	-21,600.41
<b>Total 53600 · Conference Hosting</b>	<b>2,841.02</b>	<b>23,951.66</b>	<b>-21,110.64</b>
53700 · Transfer to a Designated Fund	21,992.50	0.00	21,992.50
<b>Total 53000 · Mission-Related Expense</b>	<b>32,297.00</b>	<b>30,715.11</b>	<b>1,581.89</b>
54000 · Memberships and Dues	275.00	275.00	0.00
55000 · Gifts Expenses	317.40	258.35	59.05
59999 · Uncategorized Expenses	0.00	0.00	0.00
<b>Total Expense</b>	<b>103,774.80</b>	<b>95,257.91</b>	<b>8,516.89</b>
<b>Net Ordinary Income</b>	<b>-17,877.67</b>	<b>-29,455.96</b>	<b>11,578.29</b>
<b>Net Income</b>	<b>-17,877.67</b>	<b>-29,455.96</b>	<b>11,578.29</b>

## Budget 2024

	Actual 2023	Budget 2024
<b>Income</b>		
44000 · Gifts and Membership Received		
44020 · Gifts Individuals	32,542	34,123
44040 · Gifts Congregations	35,882	16,725
44041 · Office Rent Donation	2,499	2,499
44055 · Grants	1,500	1,500
44080 · Membership Individual	940	870
44099 · Bequests	10,000	
<b>Total 44000 · Gifts and Membership Received</b>	<b>83,363</b>	<b>55,717</b>
46000 · Conference Fees		
46100 · AGM & Renewal Day Fees	850	
46300 · Pastors Retreat Fees	1,684	2,500
<b>Total 46000 · Conference Fees</b>	<b>2,534</b>	<b>2,500</b>
<b>Total Income</b>	<b>85,897</b>	<b>58,217</b>
<b>Expense</b>		
51000 · Personnel Expense	66,067	42,845
52000 · Operations Expense		
52100 · Office Expense	2,556	2,560
52200 · Administration & Services	1,243	1,142
52300 · Board Meeting Expenses	1,020	3,000
<b>Total 52000 · Operations Expense</b>	<b>4,819</b>	<b>6,702</b>
53000 · Mission-Related Expense		
53100 · Web Presence	89	130
53300 · PCC GA Presence	1,401	1,610
53400 · Encouragement Trip		299
53500 · Mailings	5,973	560
53600 · Conference Hosting		
53610 · AGM & Renewal Day Hosting	1,157	
53630 · Pastors Retreat Hosting	21,197	30,850
53639 · Pastors Retreat Fund Release	-19,513	-25,000
<b>Total 53600 · Conference Hosting</b>	<b>2,841</b>	<b>5,850</b>
53700 · Transfer to a Designated Fund	21,993	25,000
<b>Total 53000 · Mission-Related Expense</b>	<b>32,297</b>	<b>33,449</b>
54000 · Memberships and Dues	275	
55000 · Gifts Expenses		
55010 · Canada Helps Charges	172	168
55020 · Par (United Church) Charges	145	168
<b>Total 55000 · Gifts Expenses</b>	<b>317</b>	<b>336</b>
<b>Total Expense</b>	<b>103,775</b>	<b>83,332</b>
<b>Net Income</b>	<b>-17,878</b>	<b>-25,115</b>